

JOINT HEALTH & WELLBEING STRATEGY ACTION PLAN UPDATE 2013/2014

Relevant Board Member(s)	Councillor Ray Puddifoot Councillor Philip Corthorne
Organisation	London Borough of Hillingdon
Report author	Kevin Byrne, Administration Directorate
Papers with report	Appendix 1 – Action Plan Update

1. HEADLINE INFORMATION

Summary	This report presents progress on key actions to deliver Hillingdon's Health and Wellbeing Strategy priorities. The Board is asked to consider and comment on the update.
Contribution to plans and strategies	This paper helps the Board to see the progress being made to deliver the key actions to underpin Hillingdon's Health and Wellbeing Strategy.
Financial Cost	There are no direct financial implications arising directly from this report.
Ward(s) affected	All

2. RECOMMENDATIONS

The Health and Wellbeing Board is asked to:

1. review and comment on the performance achievements for the year 2013/14.
2. consider and agree to bring together into one update report for the next meeting of the Board progress on the Health and Wellbeing Strategy, the Better Care Fund Plan and the Public Health Action Plan.

3. INFORMATION

Supporting Information

- 3.1 Attached to this report (Appendix 1) is an update of the 2013/14 Health and Wellbeing Action Plan to the end of March 2014. The Action Plan has been structured to see easily how actions being taken align to the priorities in Hillingdon's Health and Wellbeing Strategy. The actions focus on those areas identified to promote health improvement and reduce differences in health.
- 3.2 The updates to the Action Plan indicate where progress is being made and will contribute to the range of indicators which measure improvement within the outcomes frameworks for health, public health and adult social care.

3.3 Where information is available, the updates to the Action Plan also include local information about the difference services are making to improve peoples' lives.

3.4 A summary of the achievements to date against each of the priorities set out in the Health and Wellbeing Strategy are as follows:

Priority 1 – Improving health and wellbeing and reducing inequalities

The priority set out in Hillingdon's Health and Wellbeing Strategy is to increase the number of people taking part in regular exercise and tackling obesity.

Key Targets	Progress	Status
<ul style="list-style-type: none"> An additional 7,000 people take part in regular exercise by March 2015 	<ul style="list-style-type: none"> Just under 4,000 additional residents (estimated) are now taking part in regular exercise since April 2012. A range of new activities are available for Hillingdon residents of all ages and abilities, including free swimming, co-ordinated cycle rides, healthy walks, dances and targeted exercise programmes for children and young people, people with disabilities and older residents. 	On track.

Priority 2 – Invest in prevention and early intervention

The priorities set out in Hillingdon's Health and Wellbeing Strategy are to reduce reliance on acute and statutory services; children's mental health and risky behaviours; dementia and adult mental health; and sight loss.

Key Targets	Progress	Status
<ul style="list-style-type: none"> More than 50% of people receiving intensive re-ablement do not require care following the service. 	<ul style="list-style-type: none"> A rising proportion of residents who benefit from a re-ablement service do not need ongoing support or care following re-ablement. To the end of March 2014, 68% of residents do not require ongoing care or support (60% for 2012/13). 	Exceeded Target.
<ul style="list-style-type: none"> Complete a review of the CAMHS service and recommend changes for the care pathway. 	<ul style="list-style-type: none"> Ongoing. A review of the CAMHS service has been completed. This includes an evaluation of the service and recommendations for developing the service to meet needs. 	On track.
<ul style="list-style-type: none"> Continue to achieve a high percentage of children and older people being immunised to protect them from infection. 	<ul style="list-style-type: none"> Historically Hillingdon has a high take-up level of immunisations. The latest data for MMR shows high take-up. <u>MMR data for October – December 2013</u> MMR 24 months = 91%, England 93% MMR (1 dose) 5 years = 92.7%, England 94.4% 	On track.
<ul style="list-style-type: none"> Establish a plan to maintain healthy sight and manage the impact of sight loss. 	<ul style="list-style-type: none"> A review is underway led by the Pocklington Trust. This includes an analysis of current and future needs. Recommendations will be presented to the Board for consideration. 	On track.

Priority 3 - Developing integrated, high quality social care and health services within the community or at home

The priorities set out in Hillingdon's Health and Wellbeing Strategy are to develop integrated approaches for health and wellbeing, including telehealth; and the Integrated Care Programme (ICP).

Key Targets	Progress	Status
<ul style="list-style-type: none"> Full rollout of the Integrated Care Programme (ICP) to all GP practices by the end of 2013. 	<ul style="list-style-type: none"> As at 31st March 2014, most (87%) GP practices are participating. An early evaluation of the first 12 months is showing very positive results. 65% of professionals attending an integrated care planning arrangement reported they have changed their practice. This work is a key part of the Better Care Fund plan. 	On track.
<ul style="list-style-type: none"> Extend the TeleCareLine service to 3,000 additional people by March 2015 (750 additional people per year over 4 years). 	<ul style="list-style-type: none"> As at 31st March 2014, 2,760 new service users were in receipt of a TeleCareLine equipment service. The technology is helping people to live safely and independently at home. The take-up of TeleCareLine is exceeding the target of 750 new service users set for each year of the scheme. TeleCareLine is free to older people and has been extended to residents aged 80 years or older from April 2014. 	On track.
<ul style="list-style-type: none"> Provide extra care and supported accommodation to reduce reliance on residential care. 	<ul style="list-style-type: none"> The supported living building programme is currently being reviewed to ensure it meets the current and future needs. Bespoke small schemes are being developed for clients with mental health needs or learning disabilities who will benefit from shared accommodation. 	On track.

Priority 4 - A positive experience of care

The priorities set out in Hillingdon's Health and Wellbeing Strategy are to develop tailored, personalised services; and establish an ongoing commitment to stakeholder engagement.

Key Targets	Progress	Status
<ul style="list-style-type: none"> Increase the percentage of adults and older people in receipt of a personal budget to at least 70% 	<ul style="list-style-type: none"> As at 31st March 2014, overall a higher 76.9% of all social care clients (2,807 clients in total – adults and older people) were in receipt of a personal budget (based on services which are subject to a personal budget). Take-up of personal budgets is higher for older people (82.2%, 2,173 older people). 	On track.

Development of the Report for the Board

To bring together updates on performance from across partners, this report proposes that the updates on the Health and Wellbeing Strategy, the Better Care Fund and the Public Health action plan are combined into one report for the Board. The 2014/15 reports to the Board will include a wider set of information to support the review and ongoing monitoring of the Better Care Fund plan. The plan requires a specific focus on further integration and the guidance sets out the national measures as:

- Admissions to residential and care homes;
- Effectiveness of reablement;

- Delayed transfers of care;
- Avoidable emergency admissions; and
- Patient / service user experience.

Subject to agreement from the Board, changes will be made to the report scheduled to be presented to the Board in September 2014.

Financial Implications

There are no direct financial implications arising from the recommendations set out in this report.

4. EFFECT ON RESIDENTS, SERVICE USERS & COMMUNITIES

What will be the effect of the recommendation?

The update of the action plan for Hillingdon's Health and Wellbeing Strategy supports the Board to see progress being made towards the key priorities for health improvement in the Borough.

Consultation Carried Out or Required

Updates of actions to the plan have involved close working with partner agencies to provide information.

Policy Overview Committee comments

None at this stage.

5. CORPORATE IMPLICATIONS

Hillingdon Council Corporate Finance comments

There are no direct financial implications arising from the recommendations set out in this report.

Hillingdon Council Legal comments

The Health and Social Care Act 2012 ('The 2012 Act') amends the Local Government and Public Involvement in Health Act 2007. Under 'The 2012 Act', Local Authorities and Clinical Commissioning Groups (CCGs) have an equal and joint duty to prepare a Joint Strategic Needs Assessments (JSNAs) and Joint Health and Wellbeing Strategies (JHWSs) for meeting the needs identified in JSNAs. This duty is to be delivered through the Health and Wellbeing Board (HWB).

HWBs are committees of the Local Authority, with non-executive functions, constituted under the Local Authority 1972 Act, and are subject to local authority scrutiny arrangements. They are required to have regard to guidance issued by the Secretary of State when undertaking JSNAs and JHWSs.

6. BACKGROUND PAPERS

Nil.